

## Model 4

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
The Disraeli School	C	Primary	2,196,833	2,242,352	2,222,399	45,519	25,566	-19,953	0	0	0
Oak Green School	C	Primary	1,889,942	1,929,614	1,912,223	39,672	22,281	-17,391	0	0	0
Buckingham Park C of E School	C	Primary	1,477,750	1,515,641	1,501,612	37,890	23,862	-14,028	-6,551	0	0
Cedar Park School	C	Primary	743,535	759,010	752,227	15,475	8,692	-6,783	0	0	0
Millbrook Combined School	C	Primary	1,902,872	1,906,294	1,889,090	3,422	-13,783	-17,205	35,826	0	0
Mary Towerton School	I	Primary	292,426	289,754	289,738	-2,673	-2,688	-15	14,567	6,164	6,164
Bledlow Ridge School	C	Primary	561,313	573,100	567,933	11,787	6,621	-5,167	0	0	0
The Downley School	C	Primary	1,452,763	1,515,604	1,503,239	62,841	50,476	-12,365	-2,305	0	0
Chalfont Valley E-ACT Primary Academy	P(A)	Primary	572,177	583,782	578,508	11,605	6,331	-5,274	0	0	0
Princes Risborough Primary Academy	P(A)	Primary	1,015,135	1,048,397	1,038,907	33,262	23,772	-9,490	0	0	0
Denham Green E-ACT Primary Academy	P(A)	Primary	769,236	785,128	778,020	15,892	8,784	-7,108	0	0	0
Lace Hill Academy	P(A)	Primary	665,774	678,653	672,556	12,879	6,781	-6,097	0	0	0
Chalfont St Giles Infant School	I	Primary	662,528	654,396	654,380	-8,132	-8,148	-16	23,705	2,384	2,384
George Grenville Academy	P(A)	Primary	718,477	733,175	726,545	14,698	8,068	-6,630	0	0	0
Ivingswood Academy	P(A)	Primary	857,577	879,480	870,086	21,903	12,509	-9,394	-12,030	-7,993	-6,090
Cheddington Combined School	C	Primary	762,560	778,652	771,667	16,092	9,107	-6,985	-156	0	0
Chenies School	C	Primary	386,525	394,571	391,047	8,047	4,523	-3,524	0	-6	0
Newtown Infant School	I	Primary	747,370	766,151	758,261	18,781	10,892	-7,890	-9,851	-6,841	-5,242
Dagnall School	I	Primary	206,455	205,282	205,032	-1,173	-1,423	-250	5,253	0	0
Denham Village Infant School	I	Primary	183,184	183,853	182,289	669	-895	-1,564	2,899	0	0
Dorney Academy	P(A)	Primary	734,344	756,881	748,964	22,537	14,620	-7,917	-4,794	-1,658	-54
Drayton Parslow Village School	I	Primary	255,209	253,088	253,072	-2,122	-2,137	-15	12,355	5,249	5,249
Dropmore Infant School	I	Primary	283,463	288,543	286,422	5,080	2,959	-2,121	0	-897	-465
East Claydon School	I	Primary	242,614	246,069	244,635	3,455	2,020	-1,434	-6,350	-7,992	-7,698
Edlesborough School	C	Primary	772,061	791,121	783,409	19,060	11,348	-7,712	-2,921	0	0
Fulmer Infant School	I	Primary	335,731	340,984	337,900	5,253	2,169	-3,084	1,783	0	0
Roundwood Primary School	C	Primary	742,286	732,887	732,872	-9,399	-9,414	-15	78,685	55,483	55,483
Haddenham Community Infant School	I	Primary	388,234	396,348	392,792	8,114	4,558	-3,557	0	0	0
Marsh First School	I	Primary	763,583	779,622	772,591	16,039	9,008	-7,031	0	0	0
West Wycombe Combined School	C	Primary	651,561	665,114	659,173	13,554	7,613	-5,941	0	0	0
Hyde Heath Infant School	I	Primary	323,144	329,390	326,778	6,245	3,634	-2,611	0	-547	-15
Ickford Combined School	P(A)	Primary	507,196	521,140	516,415	13,944	9,219	-4,725	0	0	0
Iver Village Junior School	J	Primary	862,497	875,735	867,940	13,238	5,443	-7,795	4,546	0	0
Jordans School	I	Primary	316,061	321,919	319,024	5,858	2,964	-2,894	745	0	0
Ley Hill School	C	Primary	770,062	786,142	779,094	16,080	9,031	-7,048	0	0	0
Little Kingshill Combined School	C	Primary	755,542	771,297	764,391	15,755	8,849	-6,906	0	0	0
Prestwood Infant School	I	Primary	659,584	673,313	667,295	13,729	7,711	-6,018	0	0	0
Steeple Claydon School	C	Primary	669,203	683,126	677,023	13,923	7,820	-6,103	0	0	0
Stoke Mandeville Combined School	C	Primary	777,611	793,840	786,726	16,229	9,115	-7,114	0	0	0
Thornborough Infant School	I	Primary	220,823	224,055	222,712	3,232	1,889	-1,343	0	-1,246	-971
Tylers Green First School	I	Primary	660,775	674,540	668,506	13,765	7,731	-6,033	0	0	0

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The Meadows Combined School	C	Primary	644,808	658,220	652,341	13,412	7,533	-5,879	0	0	0
Booker Hill School	C	Primary	892,938	881,395	881,379	-11,543	-11,558	-15	31,358	1,819	1,819
Ash Hill Primary School	C	Primary	987,069	974,087	974,071	-12,982	-12,998	-15	47,367	14,697	14,697
Farnham Common Junior School	J	Primary	851,185	872,921	863,886	21,736	12,701	-9,034	-3,904	0	0
Woodside Junior School	J	Primary	929,287	917,133	917,117	-12,154	-12,170	-16	40,337	9,477	9,477
Holmer Green First School	I	Primary	688,334	703,712	697,409	15,378	9,075	-6,303	-998	0	0
Chalfont St Peter Infant School	I	Primary	653,447	667,062	661,094	13,615	7,647	-5,968	0	0	0
Broughton Junior School	J	Primary	895,927	913,673	905,460	17,746	9,533	-8,214	993	0	0
Little Chalfont Primary School	C	Primary	824,277	841,500	833,951	17,223	9,674	-7,549	0	0	0
Carrington Junior School	J	Primary	871,829	894,396	884,912	22,567	13,083	-9,484	-8,993	-4,790	-2,869
Haydon Abbey Combined School	C	Primary	1,785,417	1,822,671	1,806,341	37,255	20,924	-16,331	0	0	0
Grendon Underwood Combined School	C	Primary	700,279	714,895	708,489	14,616	8,210	-6,407	0	0	0
Iver Heath Junior School	J	Primary	917,452	936,620	928,218	19,168	10,766	-8,402	0	0	0
Bedgrove Junior School	J	Primary	1,573,559	1,664,052	1,650,013	90,493	76,454	-14,039	-32,259	0	-18,251
Bedgrove Infant School	I	Primary	1,235,233	1,261,383	1,249,921	26,149	14,687	-11,462	0	0	0
Carrington Infant School	I	Primary	721,248	736,322	729,714	15,074	8,467	-6,607	0	0	0
Broughton Infant School	I	Primary	690,398	704,864	698,523	14,466	8,125	-6,341	0	0	0
Elmhurst School	C	Primary	1,640,169	1,674,153	1,659,256	33,984	19,087	-14,897	0	0	0
Chalfont St. Giles Junior School	J	Primary	865,378	883,491	875,552	18,113	10,174	-7,939	0	0	0
Oakridge School	C	Primary	1,550,920	1,583,362	1,569,141	32,442	18,221	-14,222	0	0	0
Butlers Court Combined School	C	Primary	1,452,144	1,493,192	1,480,797	41,047	28,653	-12,394	-9,245	0	0
The John Hampden School	I	Primary	869,517	905,227	897,679	35,710	28,162	-7,548	0	0	0
Chestnut Lane Infant School	I	Primary	685,305	699,599	693,333	14,294	8,028	-6,265	0	0	0
Manor Farm Infant School	I	Primary	830,044	851,389	842,420	21,344	12,375	-8,969	-19,381	-15,765	-13,948
Chartridge Combined School	C	Primary	782,157	798,476	791,323	16,318	9,166	-7,153	0	0	0
Juniper Hill School	C	Primary	1,390,263	1,481,288	1,468,953	91,026	78,690	-12,335	-4,916	0	0
Holmer Green Junior School	J	Primary	871,729	894,147	884,726	22,418	12,997	-9,421	-15,884	-11,909	-10,000
Tylers Green Middle School	J	Primary	884,909	907,760	898,873	22,851	13,964	-8,887	-4,989	-616	0
Prestwood Junior School	J	Primary	846,743	868,281	859,230	21,538	12,488	-9,050	-10,665	-6,844	-5,011
Thomas Harding Junior School	P(A)	Primary	941,704	962,695	953,984	20,991	12,281	-8,711	-1,119	0	0
Elmtree School	I	Primary	771,513	790,888	782,849	19,374	11,336	-8,039	-3,207	0	0
Thomas Hickman School	C	Primary	1,670,244	1,705,073	1,689,805	34,829	19,561	-15,268	0	0	0
Burford School	C	Primary	1,406,690	1,514,929	1,502,300	108,239	95,610	-12,629	-23,884	0	-11,858
Bearbrook Combined School	C	Primary	1,768,795	1,818,271	1,797,457	49,476	28,662	-20,814	-24,492	-12,534	-8,323
Lent Rise Combined School	P(A)	Primary	1,571,673	1,604,459	1,589,935	32,787	18,262	-14,525	-344	0	0
Lane End Primary School	C	Primary	711,214	729,021	721,541	17,807	10,327	-7,480	-3,055	-156	0
Chepping View Primary Academy	P(A)	Primary	1,711,145	1,713,408	1,697,853	2,263	-13,292	-15,555	37,654	0	0
Hannah Ball Infant School	I	Primary	797,311	814,113	806,747	16,801	9,436	-7,365	0	0	0
Claytons Primary School	C	Primary	1,099,372	1,122,138	1,112,159	22,766	12,787	-9,979	0	0	0
Hughenden Primary School	C	Primary	714,549	729,352	722,864	14,804	8,315	-6,489	0	0	0
Buckingham Primary School	C	Primary	1,544,142	1,618,310	1,604,858	74,167	60,716	-13,451	-4,004	0	0

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Aston Clinton School	C	Primary	1,360,485	1,394,648	1,381,941	34,163	21,456	-12,707	-5,749	0	0
Whitchurch Combined School	C	Primary	772,245	788,416	781,327	16,171	9,083	-7,088	0	0	0
Widmer End Combined School	C	Primary	796,709	817,092	808,528	20,384	11,819	-8,565	-9,079	-5,534	-3,799
Spinfield School	C	Primary	784,975	801,343	794,168	16,367	9,193	-7,174	0	0	0
Waterside Combined School	C	Primary	724,086	739,197	732,573	15,111	8,487	-6,624	0	0	0
Long Crendon School	C	Primary	751,187	766,856	759,988	15,669	8,801	-6,868	0	0	0
Manor Farm Community Junior	J	Primary	875,841	894,222	886,165	18,381	10,324	-8,057	0	0	0
Stokenchurch Primary School	C	Primary	1,660,128	1,709,861	1,695,734	49,734	35,607	-14,127	-7,383	0	0
Iver Heath Infant School	I	Primary	740,141	755,582	748,813	15,441	8,672	-6,768	0	0	0
Farnham Common Infant School	I	Primary	662,096	675,854	669,823	13,759	7,728	-6,031	0	0	0
Haddenham Junior School	J	Primary	989,089	1,018,160	1,009,760	29,071	20,671	-8,400	-6,445	0	0
Turnfurlong Junior School	J	Primary	1,277,023	1,303,676	1,291,993	26,654	14,971	-11,683	0	0	0
Elangeni School	J	Primary	842,333	863,904	854,840	21,571	12,507	-9,064	-8,600	-4,725	-2,889
Ashmead Combined School	C	Primary	2,205,439	2,252,160	2,231,680	46,721	26,241	-20,480	0	0	0
William Harding Combined School	C	Primary	2,367,743	2,434,636	2,406,489	66,892	38,745	-28,147	-22,137	-4,898	0
Turnfurlong Infant School	I	Primary	974,486	997,279	988,209	22,793	13,722	-9,070	-2,100	0	0
Robertswood School	C	Primary	1,356,744	1,384,933	1,372,577	28,189	15,833	-12,356	0	0	0
Iver Village Infant School	I	Primary	705,960	720,686	714,231	14,726	8,271	-6,455	0	0	0
Waddesdon Village Primary School	C	Primary	802,443	819,172	811,839	16,730	9,396	-7,333	0	0	0
Halton Community Combined School	C	Primary	761,713	777,652	770,665	15,939	8,952	-6,986	0	0	0
Naphill and Walters Ash School	C	Primary	1,350,475	1,388,747	1,377,174	38,272	26,700	-11,573	0	0	0
THE BOURTON MEADOW ACADEMY	P(A)	Primary	1,928,006	2,085,121	2,067,653	157,114	139,647	-17,468	-36,047	0	-18,156
Holtspur School	C	Primary	891,407	914,516	904,804	23,109	13,397	-9,712	-8,801	-4,469	-2,502
Highworth Combined School	C	Primary	1,661,937	1,696,503	1,681,351	34,566	19,414	-15,152	0	0	0
The Stoke Poges School	C	Primary	1,526,767	1,568,606	1,551,008	41,839	24,241	-17,598	-20,747	-11,041	-7,480
Foxes Piece School	C	Primary	909,199	928,251	919,900	19,052	10,701	-8,351	0	0	0
St James & St John C of E Primary School	C	Primary	691,751	683,137	683,122	-8,614	-8,629	-15	68,970	47,455	47,455
Marsh Gibbon C of E School	I	Primary	602,918	615,721	610,109	12,802	7,191	-5,611	0	0	0
North Marston C of E School	C	Primary	420,302	429,111	425,250	8,809	4,948	-3,861	0	0	0
Padbury Cof E School	I	Primary	460,316	455,123	455,108	-5,193	-5,209	-15	55,138	41,404	41,404
St Michaels C of E Combined School	C	Primary	772,240	788,312	781,267	16,072	9,028	-7,045	0	0	0
Whaddon First School	I	Primary	264,661	262,394	262,378	-2,268	-2,283	-15	8,579	1,036	1,036
St Mary's C of E School	C	Primary	1,511,074	1,586,545	1,573,388	75,471	62,313	-13,158	-28,420	0	-15,376
Bierton C of E Combined School	C	Primary	1,008,613	1,029,867	1,020,639	21,254	12,025	-9,229	-199	0	0
BRILL C of E SCHOOL	P(A)	Primary	662,267	677,889	671,735	15,622	9,468	-6,153	0	0	0
High Ash C of E School	C	Primary	968,124	993,847	983,034	25,723	14,910	-10,813	-11,117	-6,012	-3,822
Stone C of E Combined School	C	Primary	727,449	742,776	736,058	15,327	8,609	-6,718	0	0	0
Wendover C of E Junior School	J	Primary	1,261,908	1,334,734	1,323,603	72,826	61,695	-11,131	0	0	0
Weston Turville C of E School	C	Primary	767,952	787,784	779,452	19,832	11,500	-8,332	-14,409	-11,142	-9,454
Wingrave C of E Combined School	C	Primary	694,609	709,159	702,782	14,550	8,172	-6,378	0	0	0
St George's C of E Infant School	I	Primary	689,984	704,295	698,022	14,310	8,038	-6,273	0	0	0

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Chesham Bois C of E Combined School	P(A)	Primary	776,209	792,578	785,404	16,369	9,194	-7,175	0	0	0
Coleshill C of E Infant School	I	Primary	301,093	306,621	304,311	5,528	3,219	-2,309	0	-762	-292
Great Missenden C of E Combined School	P(A)	Primary	1,446,013	1,521,260	1,508,513	75,247	62,500	-12,747	-8,517	0	0
Lee Common C of E School	I	Primary	295,581	300,936	298,700	5,355	3,118	-2,236	0	-814	-358
Curzon C of E Combined School	C	Primary	590,717	603,204	597,731	12,487	7,014	-5,474	0	0	0
Great Kimble C of E School	P(A)	Primary	318,167	317,604	315,086	-563	-3,081	-2,518	7,119	0	0
Great Kingshill C of E Combined School	C	Primary	1,312,800	1,408,814	1,396,949	96,015	84,149	-11,865	-19,650	0	-8,449
Longwick C of E Combined School	C	Primary	743,268	758,793	751,988	15,524	8,720	-6,805	0	0	0
Marlow C of E Infant School	I	Primary	667,098	681,190	675,013	14,092	7,915	-6,177	0	0	0
Monks Risborough C of E Primary School	C	Primary	774,740	794,473	786,182	19,733	11,442	-8,291	-6,899	-3,503	-1,823
St. Mary's Farnham Royal Church of England Primary School	C	Primary	1,193,914	1,219,142	1,208,084	25,228	14,170	-11,058	0	0	0
Twyford C of E School	I	Primary	391,677	399,867	396,277	8,190	4,600	-3,590	0	0	0
Maids Moreton C of E School	I	Primary	253,656	257,657	255,375	4,002	1,719	-2,283	1,206	0	0
Newton Longville C of E Primary School	C	Primary	776,136	792,582	785,373	16,447	9,238	-7,209	0	0	0
Great Horwood C of E Combined School	P(A)	Primary	545,358	558,312	552,876	12,954	7,518	-5,436	-6,576	-5,253	-4,150
Westcott C of E School	I	Primary	375,404	383,154	379,789	7,750	4,385	-3,365	0	-57	0
Mursley C of E School	I	Primary	246,761	248,268	246,081	1,507	-680	-2,187	3,483	0	0
Hawridge & Cholesbury School	C	Primary	770,254	786,556	779,411	16,302	9,156	-7,146	0	0	0
Haddenham St Marys C of E School	I	Primary	588,833	601,192	595,775	12,359	6,942	-5,417	0	0	0
Quinton C of E Combined	C	Primary	641,229	657,043	650,403	15,815	9,174	-6,641	-17,910	-15,924	-14,578
Oakley C of E Combined School	C	Primary	418,032	426,767	422,939	8,735	4,906	-3,829	0	0	0
Winslow C of E Combined School	C	Primary	1,224,702	1,256,506	1,243,727	31,804	19,025	-12,778	-6,316	0	0
St Peter's C of E Combined School	C	Primary	853,219	845,783	842,111	-7,436	-11,109	-3,672	24,970	0	0
Swanbourne C of E School	J	Primary	591,430	584,236	584,221	-7,194	-7,209	-15	121,198	104,039	104,039
Cuddington & Dinton C of E School	C	Primary	725,221	715,999	715,983	-9,223	-9,238	-15	50,774	27,406	27,406
Marsworth C of E Infant School	I	Primary	192,995	191,795	191,780	-1,200	-1,215	-15	7,515	2,579	2,579
St Mary's C of E Primary School	C	Primary	1,148,216	1,172,489	1,161,849	24,273	13,634	-10,639	0	0	0
Chalfont St Peter Church of England Academy	P(A)	Primary	1,193,662	1,235,842	1,225,445	42,180	31,783	-10,397	-11,961	0	-2,018
Little Missenden C of E Infant School	I	Primary	249,166	247,639	247,130	-1,527	-2,036	-509	6,523	0	0
SEER GREEN C E SCHOOL	P(A)	Primary	769,585	784,944	778,012	15,359	8,427	-6,932	0	0	0
St Mary & All Saints C of E Primary School	C	Primary	1,366,491	1,457,325	1,445,048	90,833	78,557	-12,277	0	0	0
Cadmores End C of E Combined School	C	Primary	304,576	309,158	306,354	4,582	1,778	-2,804	1,814	0	0
Frieth C of E Combined School	C	Primary	526,199	537,295	532,432	11,097	6,233	-4,864	0	0	0
Hazlemere C of E Combined School	C	Primary	807,155	826,736	819,226	19,581	12,071	-7,510	-2,447	0	0
High Wycombe C of E Combined School	C	Primary	781,162	797,697	790,449	16,535	9,287	-7,248	0	0	0
Ibstone C of E Infant School	I	Primary	278,416	283,085	281,139	4,669	2,723	-1,946	0	-1,109	-712
St John's C of E Combined School	C	Primary	867,098	885,478	877,422	18,380	10,324	-8,056	0	0	0
Little Marlow C of E School	I	Primary	378,095	386,111	382,597	8,016	4,503	-3,514	0	0	0
Radnage C of E Primary School	I	Primary	387,765	395,967	392,372	8,202	4,607	-3,595	0	0	0
Speen C of E School	I	Primary	220,437	222,351	220,402	1,914	-35	-1,949	2,531	0	0
St Paul's C of E Combined School	C	Primary	786,449	803,102	795,802	16,653	9,354	-7,299	0	0	0

## Model 4

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
St Nicolas C of E Combined School Taplow	P(A)	Primary	801,414	821,742	813,052	20,328	11,638	-8,689	-8,136	-4,519	-2,758
Holy Trinity C of E School	J	Primary	1,161,807	1,193,585	1,180,223	31,778	18,416	-13,362	-7,743	-747	0
St Peter's Catholic Primary School	C	Primary	699,471	717,211	709,760	17,740	10,288	-7,451	-12,086	-9,398	-7,888
St Edward's Catholic Junior School	J	Primary	956,501	976,756	967,877	20,254	11,376	-8,878	0	0	0
St. Joseph's Catholic Primary School	C	Primary	1,285,131	1,320,555	1,305,658	35,424	20,527	-14,897	-22,185	-14,436	-11,421
St Joseph's Catholic Infant School	I	Primary	681,869	696,298	689,973	14,429	8,104	-6,325	0	0	0
Our Lady's Catholic Primary School	C	Primary	792,718	809,509	802,149	16,791	9,431	-7,360	0	0	0
St Louis Catholic Primary School	C	Primary	1,145,633	1,140,244	1,130,121	-5,389	-15,512	-10,124	29,009	0	0
King's Wood School	C	Primary	1,675,010	1,689,712	1,674,658	14,702	-353	-15,055	19,642	0	0
Chiltern Hills Academy	S(A)	Secondary	3,838,181	3,917,563	3,882,146	79,382	43,965	-35,417	0	0	0
THE HIGHCREST ACADEMY	S(A)	Secondary	4,045,187	4,126,755	4,089,509	81,568	44,323	-37,245	0	0	0
Burnham Park E-ACT Academy	S(A)	Secondary	1,862,340	1,914,647	1,892,668	52,306	30,328	-21,978	-76,735	-65,086	-60,639
Buckinghamshire UTC	S(A)	Secondary	820,209	815,896	809,583	-4,313	-10,626	-6,313	21,209	0	0
The Buckingham School	U	Secondary	4,206,154	4,292,518	4,254,661	86,364	48,507	-37,857	0	0	0
Sir Thomas Fremantle	S(A)	Secondary	2,010,730	2,067,484	2,043,609	56,754	32,879	-23,875	-38,140	-24,713	-19,882
Khalsa Secondary Academy	S(A)	Secondary	1,951,090	1,992,956	1,974,969	41,866	23,879	-17,987	0	0	0
Bourne End Academy	S(A)	Secondary	2,801,069	2,861,595	2,835,619	60,527	34,550	-25,976	-1,267	0	0
JOHN HAMPDEN GRAMMAR SCHOOL	S(A)	Secondary	3,497,227	3,692,582	3,661,117	195,355	163,891	-31,464	0	0	0
The Grange School	U	Secondary	5,610,033	5,728,626	5,676,642	118,593	66,609	-51,985	0	0	0
PRINCES RISBOROUGH SCHOOL	S(A)	Secondary	3,893,490	4,005,040	3,957,186	111,550	63,695	-47,854	-60,110	-29,611	-19,933
The Misbourne School	S(A)	Secondary	4,055,202	4,140,343	4,103,022	85,141	47,820	-37,321	0	0	0
John Colet School	S(A)	Secondary	4,376,983	4,540,494	4,501,708	163,511	124,725	-38,786	0	0	0
BURNHAM GRAMMAR SCHOOL	S(A)	Secondary	3,655,891	3,887,106	3,853,914	231,215	198,023	-33,192	0	0	0
AYLESBURY HIGH SCHOOL	S(A)	Secondary	4,160,389	4,422,957	4,385,241	262,569	224,852	-37,716	0	0	0
Dr. Challoner's High School	S(A)	Secondary	3,879,240	4,131,619	4,096,371	252,379	217,131	-35,248	0	0	0
Sir Henry Floyd Grammar School	S(A)	Secondary	3,978,832	4,236,038	4,199,844	257,206	221,011	-36,194	0	0	0
Mandeville School	U	Secondary	4,050,386	4,133,243	4,096,923	82,856	46,537	-36,319	0	0	0
Holmer Green Senior School	S(A)	Secondary	3,794,961	3,897,685	3,858,996	102,724	64,034	-38,689	-22,478	0	0
Cressex Community School	U	Secondary	3,953,357	4,027,544	3,991,142	74,187	37,784	-36,403	8,858	0	0
CHESHAM GRAMMAR SCHOOL	S(A)	Secondary	4,025,965	4,280,698	4,244,627	254,734	218,662	-36,071	0	0	0
THE BEACONSFIELD SCHOOL	S(A)	Secondary	3,636,439	3,712,046	3,678,572	75,608	42,133	-33,475	0	0	0
Sir William Ramsay School	S(A)	Secondary	4,268,029	4,360,229	4,320,936	92,201	52,907	-39,293	-2,507	0	0
AMERSHAM SCHOOL	S(A)	Secondary	3,530,778	3,600,271	3,567,815	69,492	37,037	-32,456	0	0	0
Aylesbury Grammar School	S(A)	Secondary	4,186,703	4,457,190	4,419,186	270,487	232,482	-38,004	0	0	0
The Royal Latin School	S(A)	Secondary	3,946,508	4,200,083	4,164,217	253,575	217,709	-35,865	0	0	0
Wycombe High School	S(A)	Secondary	4,241,647	4,519,655	4,480,828	278,008	239,181	-38,827	0	0	0
Dr Challoner's Grammar School	S(A)	Secondary	4,201,121	4,472,875	4,434,747	271,753	233,626	-38,128	0	-0	0
Sir William Borlase's Grammar	S(A)	Secondary	3,007,732	3,200,158	3,172,888	192,426	165,156	-27,269	0	0	0
Saint Michael's Catholic School	U	Secondary	4,544,318	4,640,472	4,598,324	96,154	54,006	-42,148	0	0	0
Brookmead School	C	Primary	1,139,475	1,170,208	1,160,340	30,733	20,865	-9,868	0	0	0
Overstone Combined School	C	Primary	915,926	940,182	929,987	24,257	14,061	-10,195	-5,935	-1,160	0

## Model 4

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
Hamilton Academy	P(A)	Primary	2,294,452	2,356,475	2,328,912	62,023	34,461	-27,563	-31,275	-14,478	-8,902
Beechview School	P(A)	Primary	816,774	817,539	810,144	766	-6,630	-7,395	15,458	0	0
Castlefield School	C	Primary	2,417,424	2,468,683	2,446,212	51,259	28,788	-22,471	0	0	0
Brushwood Junior School	J	Primary	1,034,966	1,060,677	1,051,025	25,712	16,059	-9,653	-3,690	0	0
Loudwater Combined School	C	Primary	796,968	814,388	806,989	17,420	10,020	-7,400	-539	0	0
Danesfield School	C	Primary	1,384,555	1,482,491	1,470,000	97,936	85,445	-12,491	-5,811	0	0
The Gerrards Cross C.E. School	P(A)	Primary	1,403,185	1,471,320	1,458,985	68,135	55,800	-12,335	-12,913	0	-662
Beaconsfield High School	S(A)	Secondary	3,834,181	4,083,678	4,048,841	249,497	214,660	-34,837	0	0	0
CHALFONTS COMMUNITY COLLEGE	S(A)	Secondary	6,313,090	6,447,712	6,389,445	134,621	76,355	-58,266	-2,671	0	0
Royal Grammar School	S(A)	Secondary	4,520,645	4,804,063	4,763,056	283,418	242,411	-41,007	0	0	0
The Cottesloe School	U	Secondary	4,411,277	4,504,382	4,463,570	93,105	52,293	-40,812	0	0	0
Waddesdon Church of England School	S(A)	Secondary	3,311,093	3,418,468	3,389,101	107,374	78,008	-29,367	0	0	0
Great Marlow School	S(A)	Secondary	5,090,507	5,288,485	5,243,242	197,978	152,735	-45,243	0	0	0
The Aylesbury Vale Academy	S(A)	Secondary	6,070,141	6,199,036	6,143,522	128,895	73,380	-55,514	0	0	0
Green Ridge Academy	P(A)	Primary	513,960	524,829	520,064	10,869	6,104	-4,765	0	0	0
INFANT SCHOOLS	I		25,092,945	25,550,930	25,344,528	457,984	251,582	-206,402	104,396	22,785	29,115
JUNIOR SCHOOL	J		19,361,393	19,858,160	19,685,634	496,766	324,241	-172,526	63,902	83,885	74,497
COMBINED SCHOOLS	C		95,187,556	97,539,953	96,683,227	2,352,398	1,495,672	-856,726	79,068	46,645	40,086
PRIMARY ACADEMIES	P(A)		23,533,491	24,232,654	24,007,655	699,163	474,165	-224,998	-73,482	-33,899	-42,789
PRIMARY TOTAL			163,175,385	167,181,696	165,721,044	4,006,312	2,545,660	-1,460,652	173,883	119,416	100,909
UPPER SCHOOLS	U		26,775,525	27,326,785	27,081,261	551,260	305,736	-245,525	8,858	0	0
ACADEMIES	S(A)		116,805,602	121,695,405	120,606,526	4,889,803	3,800,924	-1,088,879	-182,699	-119,410	-100,453
SECONDARY SCHOOLS			143,581,127	149,022,191	147,687,787	5,441,064	4,106,660	-1,334,404	-173,841	-119,410	-100,453
ALL SCHOOLS			306,756,512	316,203,887	313,408,831	9,447,375	6,652,319	-2,795,056	43	6	455

1.1877% General Increase on all funding rates  
£200 Additional MFL Increase  
1.75% Gains Cap

MFG Protection	792,071	319,192	319,192
Gains Cap	-792,029	-319,186	-318,736